

**Annex 3 - Proposed allocation of Local Authority Test and Trace Service Support grant across the overarching categories of spend**

| <b>Category of spend</b>   | <b>Allocation of the grant (£)</b> |
|--|------------------------------------|
| Enhance the national response and enable delivery of national policy priorities in relation to the mitigation against and management of local outbreaks of COVID-19. | 2,762,800                          |
| Enhance local activities, including those conducted by district and borough councils in the mitigation against and management of local outbreaks of COVID-19.        | 2,572,500                          |
| Support population level approaches to mitigate against and manage local outbreaks of COVID-19.  | 505,900                            |
| Management and overhead costs of administering the grant including project management support and IT software support.   | 470,200                            |
| <b>Total grant allocated</b>   | <b>6,311,400</b>                   |